



# Enrollment Update + Class Size Report

October 9, 2025 | School Board Business Meeting



# Strategic Plan: Learning for All

## VISION

Our learners are engaged in authentic, challenging, and relevant learning experiences, becoming lifelong contributors and leaders in our dynamic and diverse society.

## MISSION

Working together as a team, we will end the predictive value of race, class, gender, and special capacities for our children's success through high-quality teaching and learning for all. We seek to build relationships with families and communities to ensure that every student succeeds.

**We will know every student.**

## VALUES

Equity  
Excellence  
Family and Community  
Wellness

## GOALS



Thriving Students



Affirming and Empowering Communities



Equitable, Transformative Resources

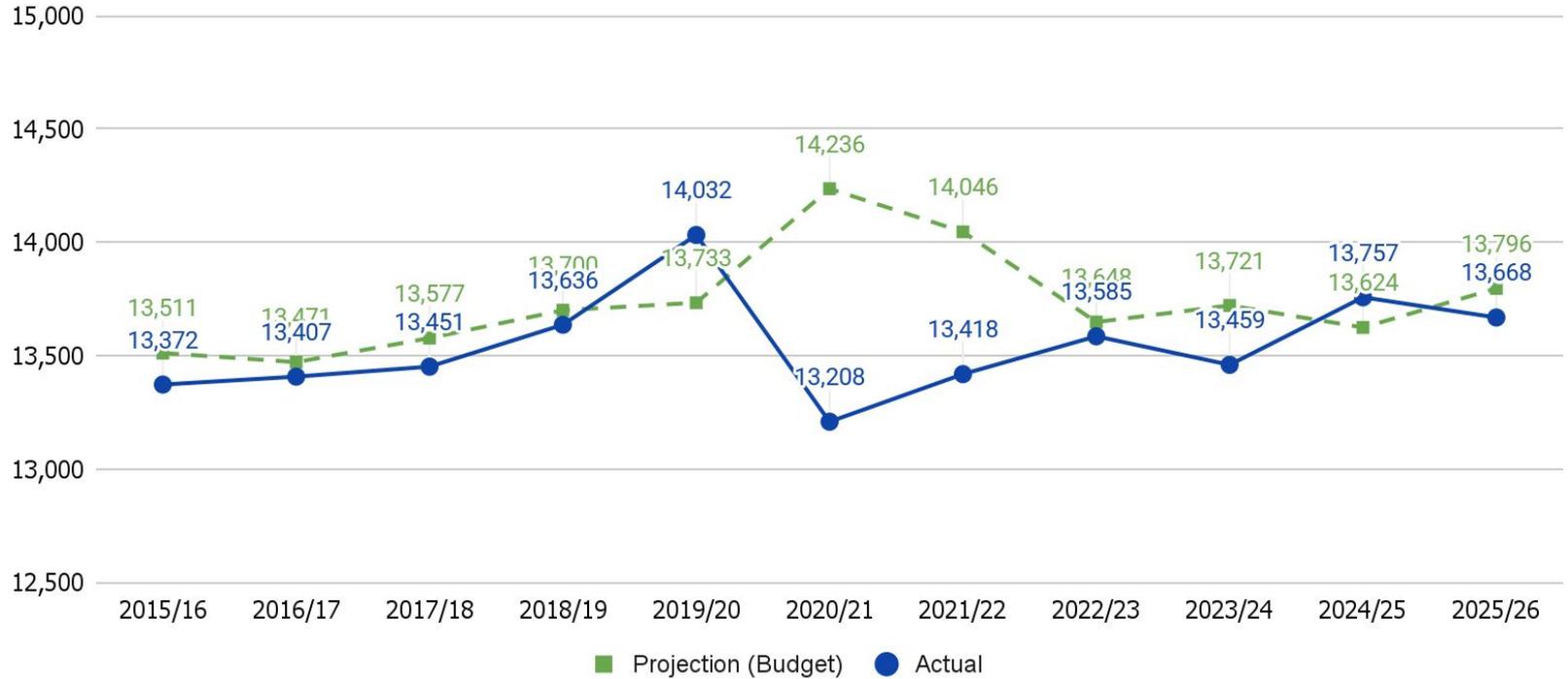
# 2025/26 Enrollment Summary

| Level              | Total         | Change from Last Year |              | Variance from Projection |              |
|--------------------|---------------|-----------------------|--------------|--------------------------|--------------|
|                    |               |                       |              |                          |              |
| Elementary         | 6,181         | -74                   | -1.2%        | -68                      | -1.1%        |
| Middle             | 2,978         | 50                    | 1.7%         | 0                        | 0.0%         |
| High               | 4,304         | -70                   | -1.6%        | -50                      | -1.1%        |
| <b>K-12 Total*</b> | <b>13,668</b> | <b>-89</b>            | <b>-0.6%</b> | <b>-128</b>              | <b>-0.9%</b> |

*Data based on September 30th, 2025. Details by school and grade included in enclosure*

*\*Includes Community Lab School and Post High*

# Enrollment History



# Enrollment Change From Last Year

| Increased by 20 students or more   | +/- 20 Students  | Decreased by 20 students or more  |
|--|--|---|
| Western (+36)<br>Stony Point (+34)<br>Henley (+26)<br>Lakeside (+26)<br>Walton (+26) | Hollymead (+15)<br>Woodbrook (+15)<br>Ivy (+11)<br>Scottsville (+6)<br>Community Lab (+4)<br>Baker-Butler (-4)<br>Mountain View (-4)<br>Journey (-4)<br>Broadus Wood (-8)<br>Red Hill (-12)<br>Crozet (-13)<br>Agnor (-15)<br>Murray (-18) | Greer (-23)<br>Burley (-24)<br>Brownsville (-26)<br>Stone-Robinson (-32)<br>Monticello (-38)<br>Albemarle (-68) |



# Class Size Report

The Class Size Report reflects data collected on September 30, 2025.

This report provides information about the Division and individual schools, including mean class size, frequency of class sizes, range of class sizes and the number of classes within monitored ranges.

These data represent information for all core content classes in middle and high schools and “homeroom” data for elementary schools.

| Level      | Mean Class Size | Change from Last Year |
|------------|-----------------|-----------------------|
| Elementary | 18.9            | 0                     |
| Middle     | 20.9            | -0.1                  |
| High       | 20.5            | -0.2                  |

# Mean Class Size by Level

